

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Transportation Services  
**Functional Name:** Parking Rentals  
**Department:** 352 / 353

**Functional Description**

Operation costs for the Kenora Parkade, Chipman Parking Lot and the Harbourfront Parking Lot.

The major portion of the materials and services expense is the grant in lieu paid back to the City of Kenora  
The long term debt relating to the construction of the Parkade was paid in full in 2004.

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**Discretionary Items**

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**Staffing Level**

1 Parking Attendant - Harbourfront location only (Contract position)

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	<u>2005</u>	<u>2006</u>	<u>2007</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>128,520</u>	<u>175,464</u>	<u>161,010</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>2,750</u>	<u>824</u>	<u>202</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>92,173</u>	<u>89,889</u>	<u>84,433</u>
	<u>(14,880)</u>	<u>(15,475)</u>	<u>(17,261)</u>
	<u>80,043</u>	<u>75,238</u>	<u>67,374</u>
Net Contribution (Requirement)	<u>48,477</u>	<u>100,226</u>	<u>93,636</u>

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**Existing Service Level Net Contribution (Requirement)**

93,636

**Proposed Additional Services**

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**Proposed Service Reductions**

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**Amended Net Contribution (Requirement)**

93,636

**Proposed Additional Services**

None identified.

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**Proposed Service Reductions**

None identified.

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